

**MINUTES
SPECIAL CALLED MEETING OF THE CITY COUNCIL
& BUDGET WORKSHOP
OF THE CITY OF SAN SABA
AUGUST 20, 2024**

The City Council of the City of San Saba, Texas convened into a budget workshop meeting on Tuesday, August 20, 2024 at approximately 6:00 p.m., in the City Hall Council Chambers located at 303 S. Clear Street.

Members in attendance were: Ken Jordan – Mayor
Robert Whitten – Mayor Pro-Tem
Shawn Oliver - Alderman
Oleta Behrens – Alderman
Marcus Amthor - Alderman
Scott Edmonson – City Manager

Alderman Michael Nelson was absent.

Others present were: Sabrina Maultsby – City Secretary
Charlene Lindsay – Treasurer
John Bauer – Police Chief
Sarah Saldivar – EDC Secretary Treasurer
Juan Montoya - Sanitation Department Supervisor
Matthew Boswell – Sanitation Department Employee
Casey Hibler – Citizen
Stephanie Hibler – Citizen
Dewey Hulme – Citizen
Felicia Sivells – Citizen
Caleb Sivells - Citizen

At 6:00 p.m. Mayor Jordan called the meeting to order, announced a quorum present, and Alderman Marcus Amthor led the Invocation and Pledges.

PUBLIC COMMENTS: Casey Hibler signed up to speak on Discussion/Action Items Nos. 3 and 4. Mayor Jordan said Mr. Hibler could address the City Council as each Item comes up for discussion.

PRESENTATIONS:

Matthew Boswell, employee working in the Sanitation Department, was selected as the Employee of the Month for August. Alderman Marcus Amthor and Juan Montoya, Sanitation Department Supervisor presented Matthew with a plaque with his name on it and a gift certificate to a local restaurant.

CONSENT AGENDA:

On a motion by Alderman Shawn Oliver, seconded by Alderman Marcus Amthor, Council unanimously approved the following: minutes from the July 9, 2024 council meeting, July 23, 2024 Special Called Meeting and Budget Workshop, and August 6, 2024 Budget Workshop; payment of bills; approved Resolution No. 2024-22 a Resolution to waive an Ordinance defining noise nuisances for St. Mary's Catholic Church on September 14th, 2024 at Risien Park; approved

Resolution No. 2024-23 a Resolution to waive an Ordinance defining noise nuisances for Natalia Sanchez and Alexa Patino on September 7th, 2024 at Mill Pond Park Gazebo.

RESOLUTION 2024-22

**A RESOLUTION OF THE CITY OF SAN SABA TO WAIVE AN
ORDINANCE DEFINING NOISE NUISANCES**

WHEREAS, the City of San Saba desires to regulate and oversee any unreasonable loud, disturbing, unnecessary noise which causes material distress, discomfort or injury to persons of ordinary sensibilities in the immediate vicinity.

WHEREAS, the playing of any radio, phonograph or other musical instrument in such manner or with such volume, particularly during the hours between 10 p.m. and 7 a.m. as to annoy or disturb the quiet, comfort or repose of persons of ordinary sensibilities in any dwelling, hotel or other type of residence is prohibited.

WHEREAS, **St. Mary's Catholic Church, 504 W. Wallace, San Saba, Texas**, has asked the City Council to waive Ordinance No. 1967-4 to allow music to be played at the Risien Park on September 14th, 2024 until 12:00 midnight.

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of San Saba is hereby authorizing the playing of music from 10:00 to 12:00 midnight on September 14th, 2024 at Risien Park.

Passed and approved this 20th day of August, 2024.

RESOLUTION 2024-23

**A RESOLUTION OF THE CITY OF SAN SABA TO WAIVE AN
ORDINANCE DEFINING NOISE NUISANCES**

WHEREAS, the City of San Saba desires to regulate and oversee any unreasonable loud, disturbing, unnecessary noise which causes material distress, discomfort or injury to persons of ordinary sensibilities in the immediate vicinity.

WHEREAS, the playing of any radio, phonograph or other musical instrument in such manner or with such volume, particularly during the hours between 10 p.m. and 7 a.m. as to annoy or disturb the quiet, comfort or repose of persons of ordinary sensibilities in any dwelling, hotel or other type of residence is prohibited.

WHEREAS, **Natalia Sanchez/Alexa Patino, 603 W. Pierce, San Saba, Texas**, has asked the City Council to waive Ordinance No. 1967-4 to allow music to be played at the Mill Pond Park Gazebo on September 7th, 2024 until 12:00 midnight.

City of San Saba

Water Conservation & Drought Contingency Plans 2024

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of San Saba is hereby authorizing the playing of music from 10:00 to 12:00 midnight on September 7, 2024 at the Mill Pond Park Gazebo.

Passed and approved this 20th day of August, 2024.

DISCUSSION/ACTION ITEMS:

The first action item was to Discuss and Consider approving Resolution No. 2024-24, a Resolution of the City of San Saba, Texas adopting the Llano and San Saba Counties, Texas Multi-Jurisdiction Hazard Mitigation Plan. Mayor Pro-Tem Robert Whitten made a motion to approve Resolution No. 2024-24, approving to adopt the Llano and San Saba Counties, Texas Multi-Jurisdiction Hazard Mitigation Plan, seconded by Alderman Oleta Behrens, and was unanimously approved by all.

CITY OF SAN SABA RESOLUTION NO. 2024-24

A RESOLUTION OF CITY OF SAN SABA ADOPTING THE

**LLANO AND SAN SABA COUNTIES, TEXAS MULTI-JURISDICTION HAZARD MITIGATION
PLAN**

WHEREAS, The City of San Saba recognizes the threat that natural hazards pose to people and property within the City of San Saba; and

WHEREAS, The Llano and San Saba Commissioners' Court has prepared a multi-hazard mitigation plan, hereby known as Llano and San Saba Counties, Texas Multi-Jurisdiction Hazard Mitigation Plan in accordance with federal laws, including the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended; the National Flood Insurance Act of 1968, as amended; and the National Dam Safety Program Act, as amended; and

WHEREAS, Llano and San Saba Counties, Texas Multi-Jurisdiction Hazard Mitigation Plan identifies mitigation goals and actions to reduce or eliminate long-term risk to people and property in City of San Saba from the impacts of future hazards and disasters; and

WHEREAS, adoption by the City of San Saba demonstrates its commitment to hazard mitigation and achieving the goals outlined in the Llano and San Saba Counties, Texas Multi-Jurisdiction Hazard Mitigation Plan.

NOW, THEREFORE, BE IT RESOLVED, by the City of San Saba, San Saba County, Texas, that:

In accordance with the authority granted by the statute and laws of the State of Texas, the City of San Saba adopts the Llano and San Saba Counties, Texas Multi-Jurisdiction Hazard Mitigation Plan. While content related to City of San Saba may require revisions to meet the plan approval requirements, changes occurring after adoption will not require the City of San Saba to re-adopt any further iterations of the plan. Subsequent plan updates following the approval period for this plan will require separate adoption resolutions.

ADOPTED this 20th day of August 2024.

The second action item was to Discuss and consider approving Resolution No. 2024-25, a Resolution of the City Council of the City of San Saba, Texas authorizing the Mayor of the City of San Saba to enter into an Agreement with Chase Pecan, L.P. and sign any and all documents associated with the Purchase/Exchange of Real Estate Transactions. Alderman Marcus Amthor made a motion to approve Resolution No. 2024-25, a Resolution authorizing the Mayor of the City of San Saba to enter into an Agreement with Chase Pecan, L.P. and sign any and all documents associated with the Purchase/Exchange of Real Estate Transactions, seconded by Alderman Shawn Oliver and was approved by a 4 to 0 vote.

RESOLUTION NO. 2024-25

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN SABA AUTHORIZING THE MAYOR OF THE CITY OF SAN SABA TO ENTER INTO AGREEMENT WITH CHASE PECAN, L.P. FOR REAL ESTATE PURCHASE/EXCHANGE PERMITS CONTRACT.

WHEREAS, the City Council of the City of San Saba agreed to purchase/exchange permits with Chase Pecan, L.P. for a 0.72 portion of Real Estate property as indicated on “Exhibit A”;

WHEREAS, an agreement “Exhibit B” needs to be entered in for the continuance of this Real Estate transaction;

WHEREAS, the City of San Saba City Council grants signing and authority to Kenneth G. Jordan, Mayor of the City of San Saba described hereunder;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SAN SABA, TEXAS;

That the San Saba City Council is hereby authorized and approved to authorize and empower Kenneth G. Jordan, Mayor of the City of San Saba, Texas to make, execute, endorse and deliver in the name of and on behalf of the City of San Saba, Texas, but shall not be limited to, any and all written instruments, agreements, documents, execution of deeds, powers of attorney, transfers, assignments, contracts, obligations, certificates and other instruments of whatever nature entered into by the City of San Saba, Texas.

PASSED AND APPROVED THIS 20th DAY OF AUGUST, 2024.

The third action item was to Discuss and consider approving Ordinance No. 2024-07, an Ordinance of the City of San Saba, Texas adopting a Water Conservation and Drought Contingency Plan; Establishing Criteria for the Initiation and Termination of Drought Response Stages; Establishing Restrictions on Certain Water Uses; Establishing Penalties for the Violation of and Provisions for Enforcement of these Restrictions; Establishing Procedures for Granting Variances; and Providing Severability and an Effective Date. Mayor Jordan asked Casey Hibler to approach the podium regarding action item No. three. Mr. Hibler addressed the City Council and had concerns regarding the Water Conservation and Drought Contingency Plan wording where it states that violation of the Plan could result in jail time and that the previous plan did not have this language and why are we putting this in the plan now. He also asked if the City had ever put on water restrictions. Water/Wastewater supervisor Jesse Hunt explained that we had voluntary restrictions only once previously. It was also explained to Mr. Hibler that this Plan was prepared by the City Engineers and that it is a standard plan they use, and that the City is required to adopt every five years and comply with the Texas Water Code, Texas Administrative Code, and TCEQ rules. Mayor Jordan asked for a Motion to approve Ordinance No. 2024-07 and no motion was made. Mayor Jordan explained that they would need research the previous plan information and speak with the engineers before bringing it back. City Secretary Sabrina Maulsby explained that they would probably need to have a Special Called meeting because of the due date of the Plan. Mayor Jordan suggested Friday at noon.

ORDINANCE NO. 2024-07

AN ORDINANCE OF THE CITY OF SAN SABA, TEXAS, ADOPTING A WATER CONSERVATION AND DROUGHT CONTINGENCY PLAN; ESTABLISHING CRITERIA FOR THE INITIATION AND TERMINATION OF DROUGHT RESPONSE STAGES; ESTABLISHING RESTRICTIONS ON CERTAIN WATER USES; ESTABLISHING PENALTIES FOR THE VIOLATION OF AND PROVISIONS FOR ENFORCEMENT OF THESE RESTRICTIONS; ESTABLISHING PROCEDURES FOR GRANTING VARIANCES; AND PROVIDING SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, the City of San Saba, Texas recognizes that the amount of water available to the City and its water utility customers is limited and subject to depletion during periods of extended drought;

WHEREAS, the City recognizes that natural limitations due to drought conditions and other acts of God cannot guarantee an uninterrupted water supply for all purposes;

WHEREAS, Sections 11.1271 and 11.1272 of the Texas Water Code and 30 Tex. Admin. Code 288.22, applicable rules of the Texas Commission on Environmental Quality require all public water supply systems and wholesale water systems in Texas to prepare a drought contingency plan; and

WHEREAS, as authorized under law, and in the best interests of the citizens of San Saba, Texas, the City Council deems it expedient and necessary to establish certain rules and policies for the orderly and efficient management of limited water supplies during drought and other water supply emergencies;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF SAN SABA,

TEXAS: SECTION 1.

That the City of San Saba, Texas Water Conservation and Drought Contingency Plan attached hereto as Exhibit "A" and made part hereof for all purposes be, and the same is hereby, adopted as the official policy of the City.

SECTION 2.

That all ordinances that are in conflict with the provisions of this ordinance be, and the same are hereby, repealed and all other ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3.

Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part so declared to be invalid, illegal or unconstitutional.

SECTION 4.

This ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law in such cases provides.

DULY PASSED BY THE CITY OF SAN SABA, TEXAS, on the 23rd day of August, 2024.

The fourth action item was to Discuss, consider, and approve Ordinance No. 2024-08, an Ordinance of the City of San Saba Texas, amending Ordinance No 2024-02 and setting fees for various City service and consolidating those fees for convenience; amending various City Ordinances; and Containing a Severability Clause, and an Effective Date. Casey Hibler addressed the City Council again regarding action item No. Four. Mr. Hibler didn't understand why the City should charge seventy-five dollars for the Customer Service Inspection Fee, it should be free because it is a City worker on City time. City Manager Scott Edmonson explained that this is a new state requirement and Jesse is required to obtain a license for therefore there are additional costs incurred to the City. Casey Hibler also asked about installation of a back-flow preventer, and it was explained that the cost of the back-flow preventer is more than the inspection and there is an annual inspection that will be an annual cost to the customer. Jesse Hunt water/wastewater supervisor explained that this inspection is for backflow and lead inspection. The inspection requires him to make sure there is no source of backflow that may contaminate the water. I have to check the fill line and inspect for lead. This is a new state requirement. Alderman Shawn Oliver made a motion to approve Ordinance No. 2024-08, seconded by Alderman Marcus Amthor, and was unanimously approve on a 4 to 0 vote.

ORDINANCE NO. 2024-08

AN ORDINANCE OF THE CITY OF SAN SABA, TEXAS, FINDING THE NEED TO AMEND THE MUNICIPAL FEE SCHEDULE TO MODIFY/ADD FEE ASSOCIATED WITH UTILITY FEES FOR WATER AND WASTEWATER FEE SCHEDULE; PROVIDING OF A REPEALER; PROVIDING EFFECTIVE DATE AND OPEN MEETINGS CLAUSES; AND PROVIDING FOR RELATED MATTERS.

WHEREAS, the City Council of the City of San Saba is allowed to implement various fees as part of adopting various ordinances and agreements; and

WHEREAS, the Council has reviewed the water fee schedule as set forth in the current Fee Schedule and has determined that the Fees set forth in Appendix A, Fee Schedule, Division 4, Water and Wastewater Service, Sec. A5.105 Service Charges needs to be modified adding (q) Customer Service Inspection in order to conform to requirements in Title 30 of the Texas Administrative Code (TAC), Subsection 290.46(j), rules contained in the TCEQ publication Rules and Regulations for Public Water Systems, RG-195.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN SABA, TEXAS, THAT:

Section 1. Findings of Fact. All of the above premises and recitations are found to be true and correct and are incorporated into the body of this Ordinance as findings of fact, as if copied herein in their entirety.

Section 2. Amendment to Appendix A, Fee Schedule, Division 4, Water and Wastewater Service, Section A5.105 Service Charges. The following Section A5.105 Service Charges, shall be amended and now read as follows:

Appendix A Fee Schedule

Sec. A5.105 Service Charges

(q) Customer Service Inspection Fee \$75.00

Section 3. Fee Schedule. The Fee Schedule previously adopted shall be amended to reflect the modification to the charges that will be repealed for Service Charges for Water and Wastewater Service. A true copy of the Fee Schedule for FY 23-24, Version 08202024 is attached hereto as Exhibit "A," and made a part hereof for all purposes, the same as if fully copied herein.

Section 4. Repeal. All prior Resolutions or Ordinances amending and/or adopting a Fee Schedule are hereby repealed to the extent that they address a fee outlined herein.

Section 5. Effective Date. This Ordinance shall become effective on August 20, 2024, subject to publication, and it is accordingly so resolved.

Section 6. Open Meetings. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and public notice of the time, place and purpose of said meeting was given, as required by the Open Meetings Act, Chapter 551, Texas Government Code.

PASSED AND APPROVED AND ADOPTED this the 20th day of August, 2024.

APPENDIX A

FEE SCHEDULE

ARTICLE A1.000 GENERAL PROVISIONS

Sec. A1.001 Collection fee

Collection fee for returned checks: \$35.00. (Ordinance adopting Code)

ARTICLE A2.000 MISCELLANEOUS FEES

Sec. A2.001 Equipment rental and labor fees

(a) Equipment.

- (1) Backhoe: \$100.00/hr. + \$25.00/hr. with Hoe Ram.
- (2) Bucket/Digger/Winch truck: \$200.00/hr.
- (3) Dump truck:
 - (A) 6 yard: \$50.00/hr.
 - (B) 12 yard: \$75.00/hr.
- (4) Skid loader: \$125.00/hr.
- (5) Vactor truck: \$200.00/hr.
- (6) Road maintainer: \$100.00/hr.
- (7) Water truck: \$75.00/hr.
- (8) Service truck: \$50.00/hr.
- (9) End dump trailer: \$100.00/hr.
- (10) Track loader: \$150.00/hr.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

- (11) Street sweeper: \$75.00/hr. (Ordinance adopting Code)
 - (12) Trash Pump: \$30.00/hr
 - (13) Lawn Mower: \$35.00/hr
 - (14) Chainsaw/Pole saw: \$25.00/hr
- (b) Labor cost. \$37.00/hr./per man during normal business hours
\$55.50/hr/per man after hours, holidays, weekends

ARTICLE A3.000 ANIMAL CONTROL FEES

Sec. A3.001 Standard licensing

Dog or cat annual tag: \$10.00 with proof of vaccinations.

Sec. A3.002 Impoundment, adoption or relinquishment of dog or cat

- (a) Impoundment fee. Dog or cat impounded for 72 hours: \$20.00/per day.

- (b) Adoption fee. Animals may be adopted for a \$30.00 charge; however, those animals must get all their vaccinations and tags the day they are adopted.
- (c) Relinquish fee. Dog or cat: \$30.00/each.
- (d) Quarantine fee. \$20.00 per day; \$200.00 for ten (10) days.
- (e) Deceased Animal Removal. \$10.00 per animal.

ARTICLE A4.000 CONSTRUCTION AND DEVELOPMENT RELATED FEES

Sec. A4.001 Building and development permits

- (a) Single-family and duplex residences: \$0.10/sq. ft., \$15.00 minimum.
- (b) Apartments: \$0.10/sq. ft., \$15.00 minimum.
- (c) Commercial and institutional: \$0.10/sq. ft., \$15.00 minimum.
- (d) Additions and remodeling: \$0.10/sq. ft., \$15.00 minimum.
- (e) Alterations, repairs and renovations: \$0.10/sq. ft., \$15.00 minimum.
- (f) Demolition: \$25.00.
- (g) House moving: \$100.00 plus any police/utility cost.
- (h) Storage sheds over 120 sq. ft.: \$15.00.
- (i) Greenhouse over 120 sq. ft.: \$15.00.
- (j) Fire alarm systems: \$100.00.
- (k) Lot clearing: \$20.00.
- (l) Plan review: \$100.00.
- (m) Plan review, building department: \$100.00.
- (n) Plan review, electrical department, interconnection and parallel operation of distributed generation: \$100.00.
- (o) Plan review, fire marshal: \$100.00.
- (p) Carport, accessory buildings, detached garage: \$0.05/sq. ft., \$10.00 minimum.

(q) Signs (illuminated and nonilluminated): \$1.00/sq. ft., \$10.00 minimum.

(r) Moving a manufactured, modular, mobile home in or out: \$15.00.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

(s) Fence construction: \$15.00.

(t) Roofing (commercial): \$0.10 per square foot.

(u) Street and Alley Closing Permit: \$250 plus actual costs incurred

(v) Concrete Work (Driveways, Patios, Foundations): \$0.10/sq. ft.

(Ordinance adopting Code)

Sec. A4.002 Electrical permit fees

(a) New construction, single family: \$0.04/sq. ft., \$15.00 minimum.

(b) Commercial and institutional: \$0.04/sq. ft., \$15.00 minimum.

(c) Remodel: \$10.00.

(d) Construction meter loop: \$10.00.

(e) Permanent Installed Generator Permit: \$25.00.

Sec. A4.003 Mechanical permit fees

(a) Residential: \$0.02 sq. ft., \$15.00 minimum.

(b) Commercial: \$0.04 sq. ft., \$20.00 minimum.

Sec. A4.004 Plumbing permit fees

(a) New construction:

(1) Residential: \$0.04/sq. ft., \$15.00 minimum.

(2) Commercial and institutional: \$0.04/sq. ft., \$15.00 minimum.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

(3) Wastewater discharge permit: \$50.00 for 2 years. (Ordinance adopting Code)

(b) Lawn sprinkler systems: \$15.00.

(c) Gas Line Inspection fee: \$15.00.

Sec. A4.005 Utility inspection fees

All re-inspections: \$35.00.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

Sec. A4.006 Zoning

Zoning/Rezoning/Variance fee change: \$250.00 plus actual costs for newspaper publications, mail costs. (Ordinance 1991-16 adopted 12/17/91; Ordinance adopting Code)

Sec. A4.007 Condemnation fees

Properties condemned by the city will have a fee of \$250.00 to cover the cost of the newspaper ads, preparation and presentation of the documentation before the planning and zoning board as well as the city council, and to cover the cost of filing a lien against the property at the county courthouse. (Ordinance 2019-05, ex. A, adopted 8/13/19)

ARTICLE A5.000 UTILITY RATES AND CHARGES

Division 1. Generally

Sec. A5.001 Electric and water deposit

Deposit for both: \$250.00. (Ordinance 2010-17, ex. A, adopted 10/12/10)

Secs. A5.002–A5.030 Reserved

Division 2. Electrical Service

Sec. A5.031 Service charges

(a) Security deposit: \$150.00. (Ordinance 2019-05, ex. A, adopted 8/13/19)

(b) Commercial electrical deposit: 2 x estimated monthly bill. (Ordinance 2010-17, ex. A, adopted 10/12/10)

(c) Connect/transfer fee: \$20.00. (Ordinance adopting Code)

(d) New account charges: \$20.00.

(e) New service charge: \$30.00.

(f) Non-pay reconnect charge: \$20.00 During Regular Business Hours (7:30 a.m. to 4:00 p.m., Monday through Friday) (Ordinance 2019-05, ex. A, adopted 8/13/19)

(g) Reconnecting on weekends, holidays and after hours: \$40.00. (Ordinance adopting Code)

- (h) Temporary overhead connection charge: \$20.00 plus consumption.
- (i) Short-term service charge (Mon–Fri): \$20.00.
- (j) Request meter test: \$50.00.
- (k) Delinquent bill collection charge: 10% of outstanding bill.
- (l) Theft of service: \$200.00.
- (m) Returned check or bank draft charge: \$35.00.
- (n) Emergency Call Out Fee: \$150.00.
- (o) New Transformer Charge: Total Cost Incurred.
- (p) Fused Cut-Out: \$150.00.
- (q) Utility Pole plus 300' of Line Extension: \$750.00

Sec. A5.032 Electrical usage fees

(a) Residential.

- (1) Customer charge: \$17.55.
- (2) Distribution energy charge per kWh: \$0.0455/per kWh.
- (3) Plus power cost recovery factor.

(b) Small general service.

- (1) Customer charge: \$18.05.
- (2) Distribution energy charge per kWh: \$0.0417.
- (3) Plus power cost recovery factor.

(c) Medium general service.

- (1) Customer charge: \$50.55.
- (2) Plus a demand charge: \$6.76.
- (3) Plus an energy charge: \$0.028.
- (4) Plus power cost recovery factor.

(d) Large general service.

- (1) Customer charge: \$86.55.
- (2) Plus a demand charge: \$8.06.
- (3) Plus an energy charge: \$0.022.
- (4) Plus power cost recovery factor.

(e) Park service.

- (1) Replacement charge: Bulbs as used.
- (2) Customer charge: \$7.50.
- (3) Energy charge: \$0.03230.
- (4) Plus power cost recovery factor.

(f) Municipal pumping service.

- (1) Energy charge: \$0.05304.
- (2) Plus power cost recovery factor.

(g) Irrigation service.

- (1) Customer charge: \$14.55.
- (2) Energy charge: \$0.03419.
- (3) Plus power cost recovery factor.

(h) Area lighting.

- (1) Power under this schedule is available for service to one hundred seventy-five (175) watt maximum security light installed and maintained by the city for customers at their request.
- (2) Monthly rate:
 - (A) Customer charge: 100-watt high pressure sodium: \$5.86.

(i) Street lighting and traffic signals.

Lamp Type and Wattage		Nominal Lumen Output	Estimated KWH Per Lamp Per Month	Unmetered Charge Per Lamp Per Month
High pressure sodium vapor				
	400 and 1,000 watt		180	\$13.50
	100 watt	9,500	40	\$7.50
	250 watt	22,500	102	N/A
Incandescent (existing)				
	All	N/A	100	\$5.34
Traffic signals				
	All	0.04718 per KWH for all energy used		

Secs. A5.033–A5.060 Reserved

Division 3. Sanitation Service

Sec. A5.061 Waste disposal

	County Resident
Bag	\$3.75 each
Loose	\$71.00/per ton
Compacted	\$71.00/per ton
Construction	\$71.00/per ton
Passenger tires	\$5.00/tire less than 17.5
Truck tires	\$11.00/tire
Oil filters	\$1.00 each
Oil	\$.25/gallon
Used lumber not stacked	\$30.00/Min. 1/hr. labor
Shingles (no asbestos shingles accepted)	\$71.00/per ton
Brush	\$0.00
Carcass	\$10.00

Sec. A5.062 Residential sanitation service

- (a) Monthly rate inside city: \$23.54.
- (b) Monthly rate outside city: \$34.81.
- (c) Extra polycart inside city: \$6.50/month.

(d) Extra polycart outside city: \$8.00/month.

Sec. A5.063 Commercial sanitation service

(a) Commercial hand collection cost per container.

(1) Inside city:

1 X per week: \$30.32.

2 X per week: \$44.99.

3 X per week: \$59.25.

(2) Outside city:

1 X per week: \$44.99.

2 X per week: \$66.98.

3 X per week: \$88.38.

(b) Dumpsters.

(1) 3-yard dumpster:

Days/Week pu 3-Yard Dump	Inside City	Outside City
1	\$81.66	\$122.00
2	\$162.33	\$243.00
3	\$243.00	\$364.00
4	\$323.68	\$485.00
5	\$404.40	\$606.10
6	\$485.00	\$727.00

(2) 6-yard dumpster:

Days/Week pu 6-Yard Dump	Inside City	Outside City
1	\$161.09	\$241.12
2	\$321.17	\$481.25
3	\$481.25	\$721.37
4	\$641.33	\$961.50
5	\$801.41	\$1,201.62
6	\$961.50	\$1,484.67

(3) Dumpsters that are for temporary use (house cleaning, etc.) will be charged as follows:

- (A) \$30.00 delivery fee.
- (B) \$2.00 per day rent; \$25.00/Base Fee for First Month; \$2.00 Per Day thereafter.
- (C) \$30.00 per dump per 3-yard dumpster.
- (D) \$60.00 per dump per 6-yard dumpster.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

No 36" boards or dry wall permitted. (Ordinance adopting Code)

Sec. A5.064 Recycling

(a) Commercial recycling collection cost per trailer.

- (1) Inside city:
 - 1 X per week: \$151.00.
 - 2 X per week: \$302.00.
 - 3 X per week: \$453.00.
 - 4 X per week: \$604.00.
 - 5 X per week: \$755.00.
 - 6 X per week: \$906.00.(Extra pickup \$40.00 each.)

- (2) Outside city:
 - 1 X per week: \$226.50.
 - 2 X per week: \$453.00.
 - 3 X per week: \$679.50.
 - 4 X per week: \$906.00.

5 X per week: \$1,132.50.

6 X per week: \$1,359.00.

(Extra pickup \$50.00 each.)

(b) Commercial recycling hand collection for up to 3 cubic yards.

(1) Inside city:

1 X per week: \$45.00.

2 X per week: \$90.00.

3 X per week: \$135.00.

4 X per week: \$180.00.

5 X per week: \$225.00.

6 X per week: \$270.00.

(Extra pickup \$20.00 each.)

(2) Outside city:

1 X per week: \$67.50.

2 X per week: \$135.00.

3 X per week: \$202.50.

4 X per week: \$270.00.

5 X per week: \$337.50.

6 X per week: \$405.00.

(Extra pickup \$30.00 each.)

(c) Commercial recycling cart collection.

1 X per week: \$15.00.

2 X per week: \$25.00.

Sec. A5.065 Hazardous Material Disposal Fee: \$100

Secs A5.066–A5.100 Reserved

Division 4. Water and Wastewater Service

Sec. A5.101 Water rates

	Inside City	Outside City
Residential		
Base rate	\$29.11 first 2,000 gal.	\$43.16 first 2,000 gal.
	\$2.50 per 1,000 from 2,001–6,000 gal.	\$3.75 per 1,000 from 2,001–6,000 gal.
	\$3.10 per 1,000 from 6,001–10,000 gal.	\$4.65 per 1,000 from 6,001–10,000 gal.
	\$3.86 per 1,000 over 10,000 gal.	\$5.70 per 1,000 over 10,000 gal.
Commercial		
Base rate	\$32.11 first 2,000 gal.	\$47.67 first 2,000 gal.
	\$2.50 per 1,000 from 2,001–6,000 gal.	\$3.75 per 1,000 from 2,001–6,000 gal.
	\$3.10 per 1,000 from 6,001–10,000 gal.	\$4.65 per 1,000 from 6,001–10,000gal.
	\$3.86 per 1,000 over 10,000 gal.	\$5.70 per 1,000 over 10,000 gal.

Sec. A5.102 Wastewater rates

(a) Residential and commercial rates:

	Inside City	Outside City
Residential	\$36.11 first 6,000 gal.	\$53.67 first 6,000 gal.
	\$2.00 per 1,000 gal.	\$3.00 per 1,000 gal.
	With a max. of \$40.00	With a max. of \$60.00
	(Customer with sprinkler system may request December usage rate)	
Commercial	\$36.11 base rate first 2,000 gal.	\$53.67 base rate first 2,000 gal.
	\$1.00 per 1,000 after first 2,000gal.	\$1.50 per1,000 after first 2,000gal.

(b) Industrial rates (based on water consumption):

	Inside City	Outside City
Category XL1	\$60.34 base first 10,000 gal.	\$90.00 base first 10,000 gal.
	\$1.00 per 1,000 from 10,001–200,000 gal.	\$1.50 per 1,000 from 10,001–200,000 gal.
Category XL2	\$73.72 base first 10,000 gal.	\$110.10 base first 10,000 gal.
	\$1.00 per 1,000 from 10,001–500,000 gal.	\$1.50 per 1,000 from 10,001–500,000 gal.
Category XL3	\$131.41 base first 10,000 gal.	\$196.61 base first 10,000 gal.
	\$1.25 per 1,000 from 10,001–500,000+ gal.	\$1.88 per 1,000 from 10,001–500,000+ gal.
Category XL4	\$119.00 base first 150,000 gal.	
	\$1.25 per 150,001+ gal.	

(c) Fee to dump raw sewage into the wastewater plant: \$0.15 per gallon.

Sec. A5.103 Water tap fees

(a) Fees:

	Inside City	Outside City	Cut Asphalt	Cut Concrete
3/4" water tap	\$750.00	\$1,050.00	+ \$200.00	+ \$300.00
1" water tap	\$800.00	\$1,100.00	+ \$200.00	+ \$300.00
1-1/2" water tap	\$1,300.00	\$1,750.00	+ \$200.00	+ \$300.00
2" water tap	\$1,700.00	\$2,450.00	+ \$200.00	+ \$300.00

(b) Any water tap over 2 inches will be done at cost + 15%.

(c) Tap fees are from the city utility lines to the customer property line. Additional cost may be added for man-hours and equipment used if rock or any other obstacles are encountered.

Sec. A5.104 Wastewater tap fees

	Inside City	Outside City	Cut Asphalt	Cut Concrete
4" sewer tap	\$600.00	\$800.00	+ \$200.00	+ \$300.00
6" sewer tap	\$800.00	\$1,000.00	+ \$200.00	+ \$300.00

Note: Tap fees are from the city utility lines to the customer property line. Additional cost may be added for man-hours and equipment used if rock or any other obstacles are encountered.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

Sec. A5.105 Service charges

- (a) Security deposit: \$100.00.
- (b) Commercial customer deposit: 2x the estimated monthly utility bill.
- (c) Fire hydrant water/metered: Outside commercial rate with \$250.00 deposit.
- (d) Bulk water from water plant: \$0.75 per 100 gallons.
- (e) Water meter testing fee: \$50.00.

(f) Connection/reconnection fees.

- (1) Connect/transfer fee, Monday–Friday 7:30 a.m.–4:00 p.m.: \$20.00.

(Ordinance 2009-13, ex. A, adopted 8/25/09; Ordinance adopting Code; Ordinance 2010-17, ex. A, adopted 10/12/10)

- (2) Reconnect water fees on weekend, holidays, and after hours: \$50.00.

- (3) Reconnect water fees after water has been disconnected for nonpayment between 7:30 a.m. and 4:00 p.m., Monday through Friday will be: \$20.00.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

- (g) Delinquent accounts: 10% of outstanding bill.
- (h) Theft of service: \$200.00 if case does not go to court.

(Ordinance 2009-13, ex. A, adopted 8/25/09; Ordinance adopting Code; Ordinance 2010-17, ex. A, adopted 10/12/10)

(i) Emergency water cut-off.

- (1) Emergency water cut-off between 7:30 a.m. and 4:30 p.m.: \$50.00.
- (2) Emergency water cut-off on holidays, weekends and after hours: \$75.00.

(j) Meter replacement. Any damage caused by tampering with the city water meters and all attachments will cost that customer a \$75.00 replacement fee.

(Ordinance 2019-05, ex. A, adopted 8/13/19)

(k) Temporary service charge: \$20.00. (Ordinance 2009-13, ex. A, adopted 8/25/09; Ordinance adopting Code; Ordinance 2010-17, ex. A, adopted 10/12/10)

(l) Emergency Call Out Fee: \$150

(m) Lab Sample Fees.

(1) Grease Trap: \$120.00 – Sample taken by the City.

(2) Sand Trap: \$185.00 – Sample taken by the City.

(n) Lift Stations. Customer is responsible for the purchase of, maintenance, and installation the lift station. Customer is responsible for parts and labor past 100’ extension of sewer or water line.

(o) Commercial Bulk Water Application. A \$50.00 Non-refundable Processing Fee will be applied to all applications.

(p) Commercial Bulk Water Rate from water plant: \$12.00 per 1000 gallons.

(q) Customer Service Inspection Fee: \$75.00

Sec. A5.106 Industrial Pretreatment Penalty Fee

(a) 1st Violation: \$250.00

(b) 2nd and Subsequent Violation: Increases by 50% with each reoccurring violation.

ARTICLE A6.000 BUSINESS FEES

Sec. A6.001 Peddler and solicitor fees

(a) Permit fee.

(1) Per day: \$5.00.

(2) Per week: \$10.00.

(3) Per month: \$25.00.

(4) Per three months: \$50.00.

(5) Per six months: \$75.00.

(6) Per 12 months: \$100.00.

(Ordinance 2014-06 adopted 5/13/14)

(b) Background check: \$50.00. (Ordinance 2009-08 adopted 5/19/09)

ARTICLE A7.000 PARKS AND RECREATION

Sec. A7.001 Rental fees - outside

Facility	Deposit	Rent
Mill Pond Gazebo	\$150.00	\$150.00
Risien Park Pavilion	\$150.00	\$150.00
Risien Park (whole park)	\$1,000.00	\$1,500.00
Joe Ragsdale Pavilion	\$150.00	\$150.00
Risien Park West Slab	\$50.00	\$100.00

Sec. A7.002 Alcohol permit

Alcohol permit: \$25.00.

Sec. A7.003 Rental fees - inside (civic center)

Auditorium	8:00 a.m. to 5:00 p.m.	\$35.00/hr.
Auditorium	5:00 p.m. to 12:00 a.m.	\$40.00/hr.
Meeting room	8:00 a.m. to 5:00 p.m.	\$35.00/hr.
Meeting room	5:00 p.m. to 12:00 a.m.	\$40.00/hr.
Kitchen flat fee		\$60.00
Stage flat fee		\$60.00
Deposit w/o alcohol		\$1000.00
Deposit with alcohol		\$1500.00

Sec. A7.004 Rental fees - pool(Ordinance 2019-05, ex. A, adopted 8/13/19) -Removed

Sec. A7.005 Rental fees – San Saba River Golf Course

Round of Golf	Monday through Thursday	\$35.00/Daily-Cart Included
Round of Golf	Friday through Sunday	\$40.00/Daily-Cart Included
Golf Fees-Resident	Monthly-Individual	\$60.00
Golf Fees-Resident	Monthly-Family	\$90.00
Golf Fees-Non-Resident	Monthly-Individual	\$60.00
Golf Fees-Non-Resident	Monthly-Family	\$85.00
Trail Fee	Daily	\$5.00
Golf Fees-Resident	Yearly-Individual	\$610.00
Golf Fees-Resident	Yearly-Family	\$930.00
Golf Fees-Non-Resident	Yearly-Individual	\$600.00
Golf Fees-Non-Resident	Yearly-Family	\$800.00
Cart Sheds-Old	Monthly	\$30.00
Cart Sheds-New	Monthly	\$35.00

RV Rental	Monday through Thursday	\$35.00/Daily
RV Rental	Friday through Sunday	\$40.00/Daily
RV Rental	Weekly Rate	\$165.00
RV Rental	Monthly Rate	\$450.00
RV/Golf - Stay & Play	Monthly Rate	\$650.00

The fifth action item was to discuss, consider, and approve the Economic Development Corporation Budget for FY 2024-2025, that was unanimously approved by the Economic Development Corporation at the meeting held on 07/18/2024. Alderman Shawn Oliver made a motion to approve the Economic Development Corporation Budget for FY 2024-2025, seconded by Alderman Marcus Amthor and was unanimously approved by all.

San Saba Economic Development Corporation-Proposed Budget 2024-2025		
ACCOUNT		2024-2025
REVENUE-Description		Proposed Budget
Sales Tax Allocation		211,000.00
Interest Income/Bank		350.00
Chamber		3,500.00
City of San Saba-Advertising Reimbursement		20,000.00
City of San Saba-Loan Reimbursement		23,688.50
Other/Miscellaneous		
Revenue/Reserve/TRF		0.00
DEPARTEMENT TOTAL		258,538.50
EXPENSES-Description	Subcategory	
ACCOUNTANT/AUDIT		2,800.00
AIRPORT		4,000.00
ATTORNEY/PROF FEES		1,100.00
DOWNTOWN RESTROOMS		2,700.00
Cleaning	1,800.00	
Supplies	400.00	
Exterminating Services	200.00	
Miscellaneous	300.00	
DOWNTOWN RESTROOM PLAZA		2,500.00
DUES--Membership TEDC, TMCN, TD, & ASCAP		1,700.00
EDUCATION/TRAINING		3,500.00
MARKETING		72,200.00
Advertising Agency	55,000.00	
Social Media Ads-FB, Twitter, Instagram	5,000.00	
Media Eperience Trips	5,000.00	
Magazine Advertising	4,500.00	
Misc Advertising-Flyers, Banners, Etc.	2,700.00	
MISCELLANEOUS CHARGES		3,200.00
Cell Phone	1,000.00	

Mileage Reimbursement	1,200.00	
Postage	250.00	
Other	750.00	
SPLASH PAD		10,000.00
SALARY-Secretary/Treasurer & Part-Time Employee		67,500.00
TLF Loan		0.00
VISITOR CENTER		8,800.00
Miscellaneous	1,200.00	
Utilities	4,000.00	
Phone/Internet	1,100.00	
Cleaning & Cleaning supplies	2,500.00	
SPECIAL EVENTS		9,000.00
Sheep Dog Trials	5,000.00	
Other	4,000.00	
GOVERNMENT CAPITAL LOAN		23,688.50
RESERVE		45,850.00
DEPARTMENT TOTAL		258,538.50

The sixth action item was to discuss, consider, and approve a rate increase for North San Saba Water Supply Corporation from \$199.00 for the first 100,000 gallons and \$1.99 for each 1,000 gallons after that to increase to \$211.00 for the first 100,000 gallons and \$2.11 for each 1,000 gallons thereafter. Alderman Shawn Oliver made a motion to approve a rate increase for North San Saba Water Supply Corporation from \$199.00 for the first 100,000 gallons and \$1.99 for each 1,000 gallons after that to increase to \$211.00 for the first 100,000 gallons and \$2.11 for each 1,000 gallons thereafter, seconded by Alderman Marcus Amthor and was unanimously approved by all.

CITY MANAGER'S REPORT: City Manager, Scott Edmonson reported on the following activities in the City of San Saba: the Sidewalk Project is progressing with a few changes; the Chemical room at the Golf Course is complete; Kim Wilson will be retiring and Zane Chruchill will be doing a lateral transfer filling her position; the City still has open positions to fill in the Street Department and Sanitation Department; there was a recent accident at an event at Risien Park that damaged the gate by the pavilion; we recently had a window accidentally busted out at an event at the Civic Center, just waiting on an estimate from a company in Brownwood.

OTHER REPORTS: None

As there was no further discussion, Council members took a brief recess before beginning the Budget Workshop at 6:27 p.m.

The following departments presented their budget requests:

CITY COUNCIL MINUTES

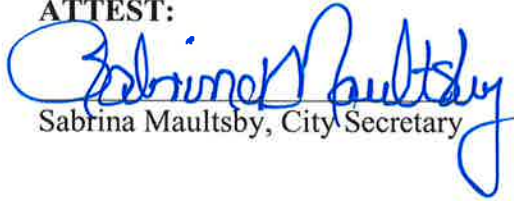
AUGUST 20, 2024

City Manager Scott Edmonson presented the budget for Debt Service (Revenue and Expenses) , the Revenue portion of all department budgets, with the exception of Golf will be discussed.

No final decisions were made regarding budgets at this meeting.

The Budget Workshop adjourned at 7:06 p.m.

ATTEST:


Sabrina Maultsby, City Secretary


Kenneth G. Jordan, Mayor