

CITY OF SAN SABA

AD VALOREM TAX REVENUE AND PROPOSED DISTRIBUTION 2024-2025 BUDGET

| | | | |
|---------------------------------|--|-----------------|------------------|
| Total Tax Roll | | | \$287,119,010.00 |
| Real Estate | | \$44,869,030.00 | |
| Less Exempt Property | | \$1,983,280.00 | |
| Agricultural | | \$1,270,720.00 | |
| Veteran | | | |
| Total Exemptions | | | \$48,123,030.00 |
| | | | |
| Net Assessed Valuation | | | \$238,995,980.00 |
| | | | |
| | | | |
| | | | |
| Assessment Ratio | | | 95% |
| | | | |
| Tax Rate per \$100 Valuation | | | 0.344000 |
| Estimated Tax Levy | | | \$822,146.00 |
| Estimated Percent of Collection | | | 95% |
| Estimated Delinquent Collection | | | \$41,107.00 |
| Estimated Funds Available | | | \$781,039.00 |

DISTRIBUTION

| | <u>Rate</u> | <u>Percent</u> | <u>Total</u> |
|---------------------------------|-------------|----------------|---------------|
| General Fund (M & O) | | | |
| Current Year | 0.271380 | 78.8894% | \$ 616,157.00 |
| | | | |
| General Obligation Debt Service | | | |
| Current Year | 0.072620 | 21.1106% | \$ 164,882.00 |
| | | | |
| Total Current | 0.344000 | 100% | \$781,039.00 |
| | | | |